

**Additional Information Required By The BMSB's Main Market Listing Requirement
For The Third Quarter Ended 31 December 2012**

1. Review of Performance

(a) Current Quarter vs Preceding Year Corresponding Quarter

The Group recorded revenue of RM33.2 million for the quarter under review as compared to RM31.4 million in the corresponding quarter of the preceding year. The Group's profit before tax for the current quarter of RM2.6 million, representing an increase of RM1.5 million as compared to profit before tax of RM1.1 million in the corresponding quarter of the preceding year. The increase of the Group's profit before tax was mainly contributed by higher sales of special products during the current quarter as compared to the corresponding quarter of the preceding year.

(b) Current Period To-Date vs Preceding Period To-date

The Group maintained a steady upward momentum to record revenue of RM104.1 million for the current period ended 31 December 2012 as compared to RM89.8 million in the preceding period ended 31 December 2011. The Group recorded higher profit before tax of RM7.5 million for the current period ended 31 December 2012 as compared to profit before tax of RM3.7 million in the preceding period ended 31 December 2011. The increase in profit before tax was mainly contributed by higher sales of special products during the current period to-date as compared to the preceding period to-date.

2. Variation of Results Against Immediate Preceding Quarter

The Group recorded revenue of RM33.2 million for the current quarter as compared to RM33.5 million in the immediate preceding quarter of the financial year. The Group's profit before tax has increased by RM1.0 million from RM1.6 million in the immediate preceding quarter to RM2.6 million in the current quarter. The increase of the Group's profit before tax was mainly attributed to lower operating expenses recorded during the current quarter as compared to the immediate preceding quarter.

3. Current Year Prospects

Based on the current economic outlook in Malaysia, the construction industry is expected to remain progressive. However, uncertainty of uncontrollable factors such as raw materials costs, fuel and energy costs including shortage of manpower in the manufacturing sector are expected to affect the Group's turnover and profit. The Group's continuous effort to introduce products differentiation and implementation of cost saving exercise will help to enhance its overall competitiveness in the industry. Hence, barring any unforeseen circumstances, the Group is optimistic that it will remain profitable in the current financial year.

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4. Profit Forecast

Not applicable for the current financial year as no profit forecast was published.

5. Income tax expense

	Current Quarter 31/12/2012	Current Period To-Date 31/12/2012
	RM'000	RM'000
<i>Current period tax expense - Malaysia</i>		
Current period	1,028	2,353
Underprovision in previous year	-	481
<i>Deferred tax expense</i>		
Origination of temporary differences	20	61
	1,048	2,895

The Group's effective tax rate is higher than the Malaysia statutory tax rate mainly due to certain expenses not deductible for tax purposes.

6. Status of Corporate Proposals

There were no corporate proposals announced and not completed as at the date of this report.

7. Borrowings

The Group's total borrowings as at 31 December 2012 were as follows:-

Short-term borrowings:-

	Unsecured
	RM'000
- Bankers' acceptances	15,300
- Revolving credit	4,400
	<u>19,700</u>

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8. Derivative Financial Instruments

There were no derivative financial instruments as at the date of this report.

9. Dividends

No interim dividend has been declared for the current financial period to-date.

10. Material Litigation

As of the date of this report, the Group does not have any material litigation which would have a material adverse effect on the financial position of the Group. Provisions, where necessary, have been taken up in the interim financial statements accordingly.

11. Earnings Per Share

	Current Quarter 31/12/2012	Current Period To-Date 31/12/2012
<u>Basic Earnings Per Share</u>		
Net profit attributable to owners of the Company (RM'000)	1,545	4,559
Number of ordinary shares issued ('000)	60,021	60,021
Basic Earnings Per Share (sen)	2.57	7.60
<u>Fully Diluted Earnings Per Share</u>		

The assumed conversion of the options under the Executive's Share Option Scheme (ESOS) would be anti-dilutive as the exercise price of the ESOS of the Company is higher than the average market price of the share. Hence the basic and fully diluted earnings per share are the same.

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12. Profit before tax

Profit before tax is arrived at after charging/(crediting) :

	Current Quarter 31/12/2012 RM'000	Current Period To-Date 31/12/2012 RM'000
Depreciation and amortisation	1,326	3,877
Gain on disposal of equipment	(13)	(16)
Gain on foreign exchange (realised)	(5)	(8)
Impairment loss on receivables	67	232
Interest expense	184	634
Interest income	(15)	(37)
Rental expense	840	2,112
Rental income	(50)	(155)
Reversal of impairment loss on receivables	<u>(71)</u>	<u>(217)</u>

There were no gain or loss on disposal of quoted or unquoted investment during the current quarter as well as in the preceding corresponding quarter.

13. Disclosure of Realised and Unrealised Profits or Losses

	As at 31/12/2012 RM'000	As at 31/03/2012 RM'000
Total retained profits of the Company and its subsidiaries:-		
- Realised	52,115	42,281
- Unrealised	<u>11,466</u>	<u>11,363</u>
	63,581	53,644
Less: Consolidation adjustments	<u>(27,183)</u>	<u>(20,004)</u>
Total retained profits as per statement of financial position	<u>36,398</u>	<u>33,640</u>

14. Authorisation for issue

The interim financial statements were authorised for issue by the Board of Directors in accordance with a resolution of the Directors on 22 February 2013.